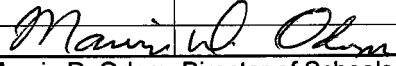


Rutherford County Schools - 2015 General Purpose School Budget Amendment

Func obj	Desc	May YTD 2014/15	Original 14/15 Bud	Budget after Amendment	Decrease	Increase	Budget after Amendment
39000	Unrestricted	11,748,246	11,677,218	11,661,046	-	781,118	12,442,164
40110	Current Property Tax	61,889,914	61,668,896	61,668,896	-	400,000	62,068,896
40120	Trustee's Collect. - Prior Year	866,733	795,000	795,000	-	75,000	870,000
40130	Clerk & Master Collections	561,264	637,700	637,700	-	125,000	762,700
40150	Pick-Up Taxes	68,574	119,500	119,500	50,000	-	69,500
40161	Pay in Lieu of Taxes - TVA	5,018	6,039	6,039	20	-	6,019
40162	Pay in Lieu of Taxes - Local Utilities	706,846	924,000	924,000	-	31,000	955,000
40210	Local Option Sales Tax	41,341,570	46,800,000	47,800,000	-	1,200,000	49,000,000
40240	Wheel Tax	2,988,420	3,410,860	3,410,860	-	183,000	3,593,860
40270	Business Tax	1,411,665	1,500,000	1,500,000	-	150,000	1,650,000
40275	Mixed Drink Tax	426,660	485,000	485,000	5,000	-	480,000
40350	Interstate Telecommunications	18,609	20,000	20,000	-	2,000	22,000
41110	Marriage Licenses	10,203	11,500	11,500	-	700	12,200
44130	Sale of Materials & Supplies	15,891	15,000	15,000	-	2,000	17,000
44170	Misc Refunds (inc. e-rate)	8,192	2,559	2,559	-	8,000	10,559
46511	Basic Education Program	153,088,000	171,348,446	171,348,446	1,000,000	-	170,348,446
46590	Other State Funds	366,078	589,858	607,245	103,005	-	504,240
47143	Educ. of Handicapped - IDEA	422,443	600,000	600,000	177,557	-	422,443
Total Revenue		268,656,637	295,006,841	296,118,017	1,335,582	2,176,700	296,959,135
				Budget after Amendment			Budget after Amendment
72310-510	Trustee's Commission	1,974,606	1,985,700	1,985,700	60,000	-	2,045,700
72310 Board of Education		4,607,625	6,440,293	6,349,165	60,000	-	6,409,165
Grand Total		268,260,639	306,688,721	307,816,069	60,000	-	307,876,069

Rutherford County Schools - 2015 General Purpose School Budget Amendment

Func_obj	Desc	2014/15	14/15_Bud	Amendment	Increase	Decrease	Amendment
This amendment increases net General Purpose School revenue by \$841,118 and increases Trustee's Commission by \$60,000. The remaining \$781,118 will go to fund balance.							
							
Marvin D. Odom, Director of Schools				Wayne Blair, Board Chairman			
Approved by Rutherford County Board of Education - June 17, 2015							